

Legislative Fiscal Bureau

Fiscal Note

HF 2561 - Department of Human Services Reorganization (LSB 5551 HV)
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Fiscal Note Version - First Version
Requested by Representative Carmine Boal

Description

House File 2561 transfers various duties from the Department of Human Services (DHS) to the Departments of Inspections and Appeals (DIA) and Public Health (DPH). The Bill also reorganizes the duties of the Department of Inspections and Appeals.

Assumptions

1. The duties currently conducted by the DHS which are transferred to the DIA relating to various facility inspections for child care, foster care, and adoption would remain intact and continue to be conducted in a similar manner.
2. The duties currently conducted by the DHS which are transferred to the DIA relating to various record checks for providers of certain nursing home, home health care, adoption, and foster care services would remain intact and continue to be conducted in a similar manner.
3. The technical assistance contract relating to rehabilitative treatment services which is transferred from the DHS to the DIA would continue.
4. The Child Abuse Prevention Program conducted by the DHS would be transferred to the DPH and would continue to be conducted in a similar manner.
5. The Unit for Civil Commitment of Sexually Violent Predators would be moved from the Iowa Medical Classification Center at Oakdale to a different State institution.
6. The reorganization within the DIA as specified in the Bill would occur without changes in funding.

Fiscal Impact

The fiscal impact of HF 2561 is as follows:

The annual costs associated with the transfer of DHS duties to the DIA and the DPH will be funded from existing budgets.

	Duties Transferred To DIA	Duties Transferred To DPH
General Fund	\$ 674,000	\$ 250,000
FTEs	19.0	0.0
Non General Fund	\$ 912,000	\$ 0
TANF	0	731,000
Total Amount Transferred	<u>\$1,586,000</u>	<u>\$ 981,000</u>
Total FTEs Transferred	19.0	0.0

The one-time General Fund cost of relocation of the Unit for Civil Commitment of Sexually Violent Predators would be between \$1.5 million and \$3.0 million, based on location and existing security at the site. This does not include any additional costs due to increases in population of the Unit, which is related to court action and not the relocation.

Sources

Legislative Fiscal Bureau
Department of Management
Department of Human Services
Department of Inspections and Appeals
Department of Public Health

/s/ Dennis C Prouty

March 5, 2002

The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, Code of Iowa. Data used in developing this fiscal note and correctional impact statement are available from the Legislative Fiscal Bureau to members of the Legislature upon request.
